

V V P POLYTECHNIC (2024-2025)

Soregaon, Dongaon Road, Solapur.

Income and Expenditure Statement

1-Apr-24 to 31-Mar-25

Particulars	1-Apr-24 to 31-Mar-25	Particulars	1-Apr-24 to 31-Mar-25
Indirect Expenses	5,14,42,182.27	Indirect Incomes	3,86,31,141.40
Advertisement Expenses	4,18,369.40	Development Fee	38,02,820.00
Affiliation Fee Expenses	1,25,000.00	Interest On F.D.	5,01,817.00
AICTE Processing Fee	1,00,000.00	Misc. Receipt	2,21,104.40
AMC Expenses	6,468.00	Mise Receipt (Sale of Raddi)	46,600.00
Audit Fee	88,500.00	Technical Paper & Project Exhibition Receipt	1,17,200.00
Bank Commission Expenses	8,183.35	Tution Fee	3,39,41,600.00
Building Rent	54,72,000.00		
Campaigning Expenses	92,452.00	Excess of expenditure over income	1,28,11,040.87
Chemistry Lab Consumable Expenses	18,535.00		
Civil Lab Consumable Expenses	7,850.00		
Cleaning Expenses	1,04,716.00		
Computer Lab Consumable Expenses	37,964.00		
Computer Repaire & Maintainance	35,807.00		
Consultancy Fee Expenses	12,196.00		
Conveyance Expenses	10,449.00		
Corporation Tax	9,27,692.00		
Depreciation	15,50,188.00		
Electrical Expenses	74,487.00		
Electronics Lab Consumable Expenses	28,859.00		
Employers Contribution to PF	27,000.00		
Examination Expenses	61,620.00		
Function & Ceremoney Expenses	1,70,035.00		
Gardening Expenses	11,960.00		
Gathering Expenses	20,200.00		
Ground Development Expenses	40,820.00		
Honorarium to Guest	99,100.00		
Industrial Visit / Tour Expenses	3,768.00		
Interest on TDS	2,965.00		
Internet Expenses	2,46,405.00		
Lab Mannual Consumable Expenses	4,10,794.00		
Late Fee on Professional Tax	218.00		
Mechanical Lab. Consumable Expenses	1,05,882.00		
Medical Exps. (Student)	2,389.00		
Meeting / Seminar Expenses	1,950.00		
MSEB Electricity Expenses	9,90,572.00		
NBA Exps.	1,35,157.00		
News Paper & Periodicals Expenses	64,480.00		
NSS Activity	1,650.00		
Office Expenses	91,575.00		
Penalty Expenses	39,933.00		
Phy. & Che. Lab Consumable Exp.	1,950.00		
Pooja Exp.	11,000.00		
Postage	1,959.00		
Postage & Courier Expenses	1,030.00		
Printing & Stationery Expenses	2,92,970.00		
Processing Fee (FFC)	62,040.52		
Professional Fee Expenses	42,900.00		
Professional & Legal Fee	41,900.00		
RAC Exam Expenses	27,468.00		
Remuneration Expenses	1,03,250.00		
Repair & Maintainance Expenses	6,20,029.00		
Repairs & Maintainance of Building Expenses	5,16,008.00		
Salary to Menial Staff	1,68,000.00		
Salary to Non-Teaching Staff	46,48,266.00		

continued ...



POLYTECHNIC (2024-2025)

Income and Expenditure Statement : 1-Apr-24 to 31-Mar-25

Particulars		1-Apr-24 to 31-Mar-25	Particulars	1-Apr-24 to 31-Mar-25
Salary to Teaching Staff	3,22,25,881.00			
Salary to Visiting Staff	77,800.00			
Security Expenses	2,38,580.00			
Sports Expenses	1,01,363.00			
Staff Development Exp.	8,696.00			
Staff Insurance Expenses	4,036.00			
Staff Welfare Exp.	35,350.00			
Student Development Expenses	66,470.00			
Student Insurance Expenses	1,511.00			
Student Welfare Expenses	10,829.00			
Subscription Expenses	2,655.00			
Technical Paper & Project Exhibition Expenses	2,48,930.00			
Telephone Bill Expenses	93,720.00			
Training & Placement Expenses	1,470.00			
Transport Expenses	18,335.00			
Travelling Expenses	1,13,597.00			
Water Expenses	6,000.00			
Total		5,14,42,182.27	Total	5,14,42,182.27

As Per Report of Even Date
For G. W. SHAH ASSOCIATES
CHARTERED ACCOUNTANTS

CA. G. W. SHAH (C.A. No. 036887)
PROPRIETOR (FIRN : 109568/V)

18/10/2025

UAIN : 25036887BMMJVN8630


Principal
V. V. P. Polytechnic, Solapur

Vidya Vikas Pratishthan


Chairman


President